

**PERFORMING ARTS
SAMPLE PROJECT BUDGET****INCOME**

Commissioning Fee	\$15,000
State Arts Council	\$10,000
To be raised	\$85,000
Total Income:	\$110,000

EXPENSES

Artists' Fees	
Artistic Director	\$35,000
Performers	\$39,000
Costume Designer	\$2,500
Composer	\$6,000
Videographer	<u>\$2,000</u>
<i>Sub-total:</i>	\$84,500

Production Costs

Rehearsal Space	\$5,000
Costumes	\$1,500
Set Design	\$1,200
Lighting & Sound	\$3,000
Equipment Rental	<u>\$1,800</u>
<i>Sub-total:</i>	\$12,500

Research & Travel

Travel to Tallahassee, FL	\$1,000
Car rental	\$500
Food & Lodging	<u>\$1,500</u>
<i>Sub-total:</i>	\$3,000

Marketing & Promotion

DVD production & duplication	\$1,000
Photography	\$1,000
Printing materials	\$750
Press Kit assembly & postage	\$1,500
Website design	<u>\$1,500</u>
<i>Sub-total:</i>	\$5,750

Administrative Costs

Office materials	\$250
Utilities	\$1,000
Assistant	<u>\$3,000</u>
<i>Sub-total:</i>	\$4,250

Total Expenses:	\$110,000
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