

TechLit Kenya (Kenyan CBO)		Activity by Fund From Jan 1 to Dec 31, 2022 (KES)						
Revenue		Total	General	MRI	Chepyuan	Restricted Shipping	Studio	Admin
<i>Service Revenue</i>								
Fees (Self-Funded)		469,750	469,750	-	-	-	-	-
Fees (Externally-Funded)		240,000	240,000	-	-	-	-	-
<i>Total Service Revenue</i>		<i>709,750</i>	<i>709,750</i>	-	-	-	-	-
<i>Donated Revenue</i>								
TechLit Africa		2,682,911	2,091,146	294,942	117,782	1,500	148,541	29,000
Individuals		19,795	6,300	-	-	-	13,495	-
<i>Total Donated Revenue</i>		<i>2,702,706</i>	<i>2,097,446</i>	<i>294,942</i>	<i>117,782</i>	<i>1,500</i>	<i>162,036</i>	<i>29,000</i>
Other Revenue		10	10	-	-	-	-	-
Total Revenue		3,412,466	2,807,206	294,942	117,782	1,500	162,036	29,000
Expenses								
<i>Program Expenses</i>								
Stipends		1,296,475	948,515	288,910	59,050	-	-	-
Food		50,187	47,387	-	2,800	-	-	-
Transport		581,862	537,162	6,000	38,700	-	-	-
Setup Transport		78,200	74,200	-	4,000	-	-	-
Phone & Data		107,532	107,532	-	-	-	-	-
Supplies		43,850	43,850	-	-	-	-	-
Rent		151,500	151,500	-	-	-	-	-
Electricity		136,074	136,074	-	-	-	-	-
Household Goods		71,010	71,010	-	-	-	-	-
<i>Total Program Expenses</i>		<i>2,516,690</i>	<i>2,117,230</i>	<i>294,910</i>	<i>104,550</i>	-	-	-
<i>Non-Program Expenses</i>								
Shipping & Customs		1,500	-	-	-	1,500	-	-
Media Studio		11,100	-	-	-	-	11,100	-
Money Fees		16,593	16,529	32	32	-	-	-
Music Videos		29,000	-	-	-	-	-	29,000
<i>Total Non-Program Expenses</i>		<i>58,193</i>	<i>16,529</i>	<i>32</i>	<i>32</i>	<i>1,500</i>	<i>11,100</i>	<i>29,000</i>
Depreciation		74,304	55,440	-	-	-	18,864	-
Other Expenses		229,637	216,437	-	13,200	-	-	-
Total Expenses		2,878,824	2,405,636	294,942	117,782	1,500	29,964	29,000
Change in Net Assets		533,642	401,570	-	-	-	132,072	-